

Program E: Field Services

Program Authorization: R.S. 46:1901-1923

Program Description

The mission of the Field Services Program is to provide for the supervision of juvenile probationers and/or parolees and to provide reports as required by the courts.

The Field Services Program, which is carried out by the Division of Youth Services (DYS), provides probation and parole supervision and both residential and non-residential treatment services for adjudicated youth and for status offender youth and their families. These services are designed to address the needs of offenders assigned to supervision while ensuring the public safety. Risk assessment models are used to determine levels of custody, supervision, and reassignment and release recommendations. Programs to address the needs of seriously emotionally disturbed offenders and offenders with substance abuse problems are developed in conjunction with the Department of Health and Hospital's Office of Mental Health and Office of Human Services. The DYS has offices in Alexandria, Baton Rouge, Harvey, Hammond, Lafayette, Lake Charles, Monroe, Natchitoches, New Orleans, Shreveport, Tallulah, and Thibodaux. The DYS received American Correctional Association (ACA) accreditation in May 1995, with scores of 100% in both mandatory and non-mandatory standards during the ACA accreditation audit. Additionally, all juvenile community residential centers and day-treatment programs eligible and required to participate are now involved in the accreditation process.

The goals of the Field Services Program are:

1. Continue to develop, implement, and coordinate a multi-dimensional system of supervision and treatment for youth assigned to probation and/or parole by courts of proper jurisdiction.
2. Maintain ACA accreditation and conduct services efficiently and effectively.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$10,327,084	\$14,307,154	\$14,307,154	\$15,287,099	\$14,530,437	\$223,283
STATE GENERAL FUND BY:						
Interagency Transfers	3,415,000	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	716,820	716,820	400,000	400,000	(316,820)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$13,742,084	\$15,023,974	\$15,023,974	\$15,687,099	\$14,930,437	(\$93,537)
EXPENDITURES & REQUEST:						
Salaries	\$9,337,294	\$9,885,286	\$9,614,480	\$10,047,146	\$9,990,064	\$375,584
Other Compensation	142,814	7,523	217,814	217,814	217,814	0
Related Benefits	1,776,863	2,153,523	2,140,348	2,559,023	2,198,474	58,126
Total Operating Expenses	2,190,870	2,208,444	2,208,444	2,117,370	2,045,398	(163,046)
Professional Services	0	0	0	0	0	0
Total Other Charges	147,404	494,413	494,413	470,961	478,687	(15,726)
Total Acq. & Major Repairs	146,839	274,785	274,785	274,785	0	(274,785)
UNALLOTTED	0	0	73,690	0	0	(73,690)
TOTAL EXPENDITURES AND REQUEST	\$13,742,084	\$15,023,974	\$15,023,974	\$15,687,099	\$14,930,437	(\$93,537)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	284	285	283	283	278	(5)
Unclassified	0	0	0	0	0	0
TOTAL	284	285	283	283	278	(5)

SOURCE OF FUNDING

This program is funded with State General Fund, Interagency Transfers, Fees and Self-Generated Revenues and Statutory Dedications. Interagency Transfers are derived from the Division of Children, Youth and Family Services for the cost of placement of children who are eligible under Title IV-E guidelines. The Statutory Dedications are the Youthful Offender Management Fund (R.S.15:921) which was created to supplement appropriated funds for expenditures deemed necessary by the secretary of the department and the Deficit Elimination/Capital Outlay Escrow Replenishment Fund (created in La. R. S. 39:137). (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Youthful Offender Management Fund	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$0
Deficit Elimination/Capital Outlay Escrow Replenishment Fu	\$0	\$127,758	\$127,758	\$0	\$0	(\$127,758)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$14,307,154	\$15,023,974	285	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	(2)	Act 844 position reduction - funding was moved to unallotted
\$14,307,154	\$15,023,974	283	EXISTING OPERATING BUDGET - December 2, 2002
(\$274,785)	(\$274,785)	0	Non-Recurring Acquisitions and Major Repairs
\$2,419	\$2,419	0	Rent in State-Owned Buildings
(\$29,605)	(\$29,605)	0	Maintenance of State-Owned Buildings
\$0	\$0	(5)	Personnel Reductions
\$120,691	\$120,691	0	Group Insurance Adjustment
\$0	(\$127,758)	0	Other Non-Recurring Adjustments - Group Benefits' one-time premium adjustment funded with the Deficit Elimination/Capital Outlay Escrow Replenishment Fund
\$6,586	\$6,586	0	Other Adjustments - Adjustments to Group Insurance per the Department of Corrections' plan
(\$73,690)	(\$73,690)	0	Other Adjustments - Reduction of unallotted funding for ACT 844 of 2001 position
\$434,191	\$434,191	0	Other Adjustments - Adjustments to Personal Services per the Department of Corrections' plan
\$11,460	\$11,460	0	Other Adjustments - Increase in radio fees to Public Safety Services per the Department of Corrections' plan
(\$163,046)	(\$163,046)	0	Other Adjustments - Adjustments to Supplies per the Department of Corrections' plan
\$189,062	\$0	0	Net Means Of Financing Substitutions - Replace one-time Statutory Dedication revenue with State General Fund to fund Office of Risk Management annual premium
\$14,530,437	\$14,930,437	278	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$14,530,437	\$14,930,437	278	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$14,530,437	\$14,930,437	278	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES**Interagency Transfers:**

\$18,000	User fee for radio system - Public Safety Services
\$80,450	Rent in State-Owned Buildings
\$41,214	Maintenance of State-Owned Buildings
\$189,062	Office of Risk Management Fees
\$149,961	Office of Telecommunications Management Fees
\$478,687	SUB-TOTAL INTERAGENCY TRANSFERS:

\$478,687	TOTAL OTHER CHARGES
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ACQUISITIONS AND MAJOR REPAIRS

\$0 This program does not have funding for Acquisitions and Major Repairs in FY 2003-2004.

\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS